Department of Social Welfare and Development

Sustainable Livelihood Program

REGION XII

Province of SOUTH COTABATO

**MICROENTERPRISE DEVELOPMENT - SKILLS TRAINING (MD-ST)**

**Project Proposal**

# *Project Summary*

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| --- | --- | --- | --- |
| *Title* | | : | **COMMUNITY-BASED SKILLS ENHANCEMENT TRAINING ON AGRICULTURAL CROPS & VEGETABLE PRODUCTION (COC)** |
| *City/-ies, Municipality/-ies* | | : | MUNICIPALITY OF TAMPAKAN |
| *Barangay/s* | | : | LIBERTY |
| *Number of Participants* | | : | 82 PP[[1]](#footnote-1) [x] Former PP [ ] Listahanan [ ] Other: [specify] **[ ] Total** 82 |
| *Timeline (Month/s & Year)[[2]](#footnote-2)* | | : | 2 MONTHS , JULY TO AUGUST 2016 |
| *Total Cost* | | : | **1,090,600.00** |
|  | *Cost of DSWD Funding* | : | **1,090,600.00** |
| *Source/s of Funds* | | : | DSWD SLP ST FUND |
| *Implementing Partners* | | : | TESDA- MUNICIPAL AGRICULTURE OFFICE & LGU TAMPAKAN |

# *Rationale*

The Skills Training (ST) is a capacity building grant given to eligible SLP participants to enhance their skills for higher productivity and profitability. It provides the participants the knowledge and skills necessary to be able to establish (or enhance) and manage their sustainable microenterprise/s, which should provide a stable source of income.

Through the process of community consultation, the participants identified the need for training on **COMMUNITY-BASED SKILLS ENHANCEMENT TRAINING ON AGRICULTURAL CROPS & VEGETABLE PRODUCTION (COC)** for their market-driven and resource-based Vegetable & Agricultural crops production & enterprise.

# *Objectives*

By the end of the project, the following objectives should be met.

General Objective: To improve the socio-economic capacity of the program participants through the provision of skills training for microenterprise development

Specific Objectives:

* To equip the participants with the new knowledge and skills necessary for enterprise establishment (or enhancement), operations, and management (human capital)
* To provide equipment, supplies, and necessary materials necessary for the operations of the microenterprise (physical and / or natural capital)

# *Project Components*

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| --- | --- | --- |
| *Conduct of Training* | TESDA/MUN.  AGRICULTURE OFFICE | A 5-dayS training onCOMMUNITY-BASED SKILLS ENHANCEMENT TRAINING ON AGRICULTURAL CROPS & VEGETABLE PRODUCTION (COC) shall be conducted to support the market-driven and resource-based VEGETABLE & AGRICULTURAL CROP PRODUCTION & ENTERPRISE  Attached to this Project Proposal is ST.1 Training Design, discussing the particulars of the training activity. |
| *Provision of Starter Kits* | DSWD | To allow the participants to apply their newly acquired knowledge and skills for their microenterprise/s, equipment, supplies, and necessary materials shall be provided as part of the training package.  Attached to this Project Proposal is ST.2 Breakdown of Starter Kit Contents. |
| *Certification of Skills / Competencies / Training Completion]NC I* | TESDA/  MUNICIPAL AGRICULTURE OFFICE | The participants shall receive a certification of skills / competencies / training completion] from the TESDA/MUNICIPAL AGRICULTURE OFFICE. |
| *Establishment / Enhancement of the Microenterprise/s* | DSWD/TESDA & MUN. AGRICULTURE OFFICE | The DSWD/TESDA & MUN. AGRICULTURE OFFICE shall assist the participants in the establishment / enhancement of the microenterprise/s, ensuring that the knowledge and skills gained and starter kits received are fully utilized and incorporated into the operations of the microenterprise.  Attached to this Project Proposal is / are the MD.2 Microenterprise Plan/s, discussing the particulars of the microenterprise/s. |
| *Business Registration and Other Licenses* | DSWD/TESDA & MUN. AGRICULTURE OFFICE/LGU | The DSWD/TESDA & MUN. AGRICULTURE OFFICE shall assist the participants in the registration of the microenterprise/s that will officially and legally recognize the operations of the microenterprise. Other pertinent licenses necessary for the microenterprise should also be acquired, through the guidance of the DSWD [and partner institution/s]. |
| *Continuous Coaching and Mentoring* | DSWD/TESDA & MUN. AGRICULTURE OFFICE/LGU | The DSWD/TESDA & MUN. AGRICULTURE OFFICE/LGU shall assist the participants in their microenterprise operations, especially on linkage to other institutions and organizations that can provide additional support to the microenterprise/s. |
| *Monitoring, Reporting, and Evaluation* | DSWD/TESDA & MUN. AGRICULTURE OFFICE/LGU | The DSWD/TESDA & MUN. AGRICULTURE OFFICE/LGU shall conduct periodic monitoring of the project participants and their microenterprise/s, in accordance with the existing monitoring and reporting system and guidelines of the Sustainable Livelihood Program. Key findings shall serve as basis for the coaching and mentoring provided to the participants. |

# *List of Attachments*

The following documents are attached to and are considered an integral part of this Project Proposal.

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| ✔ | MD.1 | List of Participants |
| ✔ | MD.2 | Microenterprise Plan |
| ✔ | ST.1 | Training Design |
| ✔ | ST.2 | Training Starter Kit |

# *Budgetary Requirements and Source/s of Funds*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Particulars* | *Unit Cost*  *(in Php)* | *Quantity* | *Participant Counterpart (in Php)* | *[Partner] Counterpart (in Php)* | | *DSWD Counterpart (in Php)* | *Total Cost*  *(in Php)* | |
| Training Costs, Training Fees, Professional Fees, Training Registration, or Training Admission | 8,000.00 | 82 participants | 0 | 0 | | 656,000.00 | 656,000.00 | |
| Starter Kits (Individual) | 5,000.00 | 82 sets | 0 | 0 | | 410,000.00 | 410,000.00 | |
| Assessment / Certification Fees | 300.00 | 82 participants | 0 | 0 | | 24,600.00 | 24,600.00 | |
| **TOTAL PROJECT COST** | | | 0 | 0 | | 1,090,600.00 | 1,090,600.00 | |  | 721,600.00 |
| ***Cost per participant for DSWD funding*** | | | | | | **Php 13,300.00** | | |

# *Recommendation*

This proposal recommends for the approval of the **COMMUNITY-BASED SKILLS ENHANCEMENT TRAINING ON AGRICULTURAL CROPS & VEGETABLE PRODUCTION (COC)** amounting to ONE MILLION NINETY THOUSAND & SIX HUNDRED PESOS ONLY (PHP 1,090,600.00) wherein will be sourced from DSWD funds.

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| **RONALD S. DARIA**  Project Development Officer II  Municipality of Tampakan |  |  |
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| Concurred by: |  |  |
|  |  |  |
| **EDGAR R. GUERRA**  Provincial Coordinator  Province of South Cotabato |  | **NORAIDAH T. BUSRAN**  Regional Program Coordinator  DSWD Field Office XII |
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| Certified as to fund availability by: |  |  |
|  |  |  |
| **LUDMILLA RELLORES** |  |  |
| Budget Officer |  |  |
| DSWD Field Office XII |  |  |
|  |  |  |
| Approved by: |  |  |
|  |  |  |
| **BAI ZORAHAYDA T. TAHA** |  |  |
| Regional Director |  |  |
| DSWD Field Office XII |  |  |

1. Pantawid Pamilya family member [↑](#footnote-ref-1)
2. Entire duration of training [↑](#footnote-ref-2)